

## MN DMA Meeting Budget

State Meeting Date: \_\_\_\_\_

State Meeting Location: \_\_\_\_\_

	Budgeted/Projected	Actual	Over/(Under)
<b><u>Income</u></b>			
<b>Registration:</b> _____ # Attendees @ \$ _____ _____ Regular _____ One day _____ Student _____ Other			
<b>Vendors:</b> _____ # Booths _____ @ Booth Fee			
<b>Sponsorships:</b>			
<b>Other:</b>			
<b>TOTAL INCOME</b>			
<b><u>Expenses</u></b>			
<b>Speakers:</b>			
<b>Room/Hotel Cost:</b> _____ Meeting Rooms _____ Guest Rooms			
<b>Meals/Refreshments:</b>			
<b>Audio/Visual:</b>			
<b>Publicity:</b>			
<b>Officer Reimbursements:</b>			
<b>Other:</b>			
<b>TOTAL EXPENSES</b>			
<b>TOTAL PROFIT/ (COST): (income minus expenses)</b>			